

# Statement of Financial Performance

## Cycling Action Network (Inc) For the year ended 30 June 2019

	2019	2018
<b>Revenue</b>		
Donations, fundraising and other similar revenue	51,943	36,510
Interest	1,580	1,237
Fees, subscriptions and other revenue from members	8,903	8,643
Revenue from providing goods and services	549,520	609,778
<b>Total Revenue</b>	<b>611,946</b>	<b>656,168</b>
<b>Gross Profit</b>	<b>611,946</b>	<b>656,168</b>
<b>Expenses</b>		
Volunteer and employee related costs	58,193	52,478
Costs related to providing goods and services	522,541	590,385
Other expenses	50,733	32,994
<b>Total Expenses</b>	<b>631,468</b>	<b>675,857</b>
<b>Surplus/(Deficit) for the Year</b>	<b>(19,522)</b>	<b>(19,689)</b>