

Profit and Loss

Cycling Action Network (Inc) For the 28 months ended 30 June 2019

Business is Walk & Cycle Conference, Conference.

MAR 2017-JUN
2019

Trading Income

Conference Registrations	194,199
Conference Sponsorship & Exhibitors	3,500
Interest	1,062
Total Trading Income	198,761

Gross Profit	198,761
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Operating Expenses

Conference Administration	52,699
Conference Delegate Costs	20,675
Conference Organiser	21,105
Conference Promotion	10,640
Conference Social Functions	34,198
Conference Speaker Costs	22,681
Conference Venue Costs	32,670
Total Operating Expenses	194,668

Net Profit	4,093
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