

Statement of Financial Performance

Cycling Action Network (Inc)

For the year ended 30 June 2021

	2021	2020
Revenue		
Donations, fundraising and other similar revenue	34,920	28,455
Interest	499	630
Fees, subscriptions and other revenue from members	8,855	7,308
Revenue from providing goods and services	419,324	339,963
Donations from Organisations	300	-
Total Revenue	463,899	376,356
Gross Profit	463,899	376,356
Expenses		
Volunteer and employee related costs	54,144	56,540
Costs related to providing goods and services	384,982	337,205
Other expenses	17,833	15,943
Refunds to delegates	2,878	-
Total Expenses	459,837	409,688
Surplus/(Deficit) for the Year	4,062	(33,331)