

Report to Board from CAN's Management + Executive Team for October 2018

For: CAN August Board meeting scheduled for 14th Nov 2018.

Headings are from CAN's Strategic Plan for 2018-19

1. Safety

a. "Give me room" has 2059 signatures. Looks like the 1.5 rule introduction may be delayed until early 2019

2. Kids on Bikes

a. Working on the "CAN Safe Ways to School – Proposal |Oct 2018", see attachment on the agenda page.

3. Infrastructure

a. Working on "CAN Gap Map App - Proposal | Oct 2018" see attachment on the agenda page.

4. Political Influence

- a. Patrick's activity report available.
- b. Working on sending the next Chainlinks e-newsletter.
- c. Supporting the Bike Expo 2019 begins

5. Operational

- a. Patrick's activity report viewable here.
 - i. Patrick will be on leave 19-23 November (OGR and Heaphy)
- b. Will's handover
 - i. Geoff is settling in
 - ii. Need more MET resourcing
- c. Local group news:
 - i. Kapiti SH1 revocation and bike lanes
 - ii. Auckland, Ross Inglis, new comms helper at Bike AKL
- d. Membership numbers:
 - i. Membership count is 370. In October we had new 2 and 1 renewing.

ii. Need to make annual returns of subscriptions to groups. A volunteer is required.

e. Donations:

- i. 2 Donations were made via the website valued at \$285.
- ii. No payroll giving
- iii. See appendix one for YTD Paypal donations of \$26507.00 which is \$70000 more than last year complete total
- iv. This concerning, we would like to run a digital campaign "Give the gift of making cycling in your community"

f. Fundraising

- i. Online community matters grant account
- ii. Geoff is actively working on Patrick's study trip to the Netherlands grant
- iii. Claire reached out to Jamie Strange MP for funding ideas.
- iv. Draft partnership proposal for freight partners e.g. Sime Darby, HWRby Richard and Patrick. To presented to the board

g. Volunteers:

- David Roy is in the final stages to becoming in MET hopefully focusing on (digital) communications/ campaigns.
- ii. Claire is working with Andrezza who is the new Chainlinks editor.
- iii. Jo has stepped down from her MET duties, due to family reasons. Jo will retain some duties as a core volunteer.

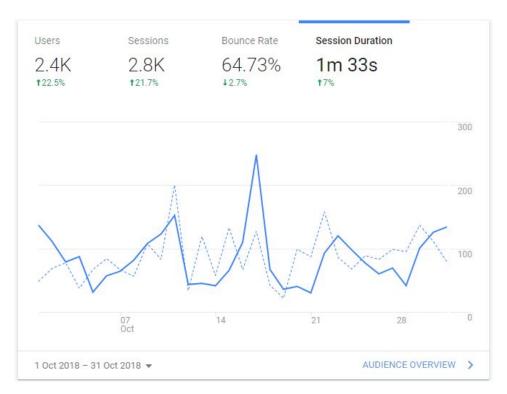
h. Work plan 2019

- i. TBC waiting on board approval
- i. Communication channels
 - i. Website See appendix one
 - ii. Facebook "Cycle Action Network" has not performed well, hoping David Roy could help

Work coming up A plan for the shop mechanise, volunteer recruitment and onboarding, grant application for - CAN GAP/Patrick's study trip, planning for work plan 2019, sending a chainlink e-newsletter.

Thanks to Board Members past and future for your hard work and attention!

Appendix one



Page	Page Views	Page Value
I	79	\$0.0
/cycling-facts	59	\$0.00
/bikeability	44	\$0.00
/local-groups	33	\$0.00
/about-can	20	\$0.00
/article/new-zealand-cycling-deaths	17	\$0.00
/article/bike-hire-scheme-for-wellington	14	\$0.00
/article/five-great-commuter-bikes	13	\$0.00
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